

**2019  
DISTRICT 4  
BUDGET**

	<b>TOTAL</b>												
	<b>Jan 19</b>	<b>Feb 19</b>	<b>Mar 19</b>	<b>Apr 19</b>	<b>May 19</b>	<b>Jun 19</b>	<b>Jul 19</b>	<b>Aug 19</b>	<b>Sep 19</b>	<b>Oct 19</b>	<b>Nov 19</b>	<b>Dec 19</b>	<b>Jan - Dec 19</b>
<b>Ordinary Income/Expense</b>													
<b>Income</b>													
District Mtng Basket & Donuts	45.87	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	550.00
Founders Day Dinner (Ticket)	0.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00
Group Cont & Individual	2,108.37	2,108.33	2,108.33	2,108.33	2,108.33	2,108.33	2,108.33	2,108.33	2,108.33	2,108.33	2,108.33	2,108.33	25,300.00
I.G. Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
New Years Eve Event-Ticket	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>Total Income</b>	<b>2,154.24</b>	<b>2,154.16</b>	<b>2,154.16</b>	<b>2,154.16</b>	<b>2,154.16</b>	<b>8,554.16</b>	<b>2,154.16</b>	<b>2,154.16</b>	<b>2,154.16</b>	<b>2,154.16</b>	<b>2,154.16</b>	<b>3,054.16</b>	<b>33,150.00</b>
<b>Gross Profit</b>	<b>2,154.24</b>	<b>2,154.16</b>	<b>2,154.16</b>	<b>2,154.16</b>	<b>2,154.16</b>	<b>8,554.16</b>	<b>2,154.16</b>	<b>2,154.16</b>	<b>2,154.16</b>	<b>2,154.16</b>	<b>2,154.16</b>	<b>3,054.16</b>	<b>33,150.00</b>
<b>Expense</b>													
Website Exp	20.87	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	250.00
Archives	16.63	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	200.00
Area Contributions	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	1,600.00
Banking Fees	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
C.O. (Rent/Supplies)	766.63	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	766.67	9,200.00
Delegate's Report	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
Founders Day	0.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00
Grapevine	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
H&I	233.37	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	2,800.00
Literature	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
New Year Event	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Officers	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	450.00
<b>PI/CPC</b>													
PICPC	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
<b>Total PI/CPC</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>2,400.00</b>
Quarterly Exp	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	6,900.00
Regional Forum	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Translator Cost	129.13	129.17	129.17	129.17	129.17	129.17	129.17	129.17	129.17	129.17	129.17	129.17	1,550.00
<b>Total Expense</b>	<b>3,429.13</b>	<b>1,979.17</b>	<b>1,979.17</b>	<b>2,429.17</b>	<b>2,229.17</b>	<b>8,429.17</b>	<b>2,379.17</b>	<b>1,979.17</b>	<b>1,979.17</b>	<b>2,379.17</b>	<b>1,979.17</b>	<b>1,979.17</b>	<b>33,150.00</b>
<b>Net Ordinary Income</b>	<b>-1,274.89</b>	<b>174.99</b>	<b>174.99</b>	<b>-275.01</b>	<b>-75.01</b>	<b>124.99</b>	<b>-225.01</b>	<b>174.99</b>	<b>174.99</b>	<b>-225.01</b>	<b>174.99</b>	<b>1,074.99</b>	<b>0.00</b>
<b>Net Income</b>	<b>-1,274.89</b>	<b>174.99</b>	<b>174.99</b>	<b>-275.01</b>	<b>-75.01</b>	<b>124.99</b>	<b>-225.01</b>	<b>174.99</b>	<b>174.99</b>	<b>-225.01</b>	<b>174.99</b>	<b>1,074.99</b>	<b>0.00</b>